

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2011 - June 2012
Argos Community Schools (5470)

Student Instructional Category	Account	FY09	FY10	FY11	FY12	Increase from FY09	Increase from Previous Year	FY12 % Total Expenditures
<i>Student Academic Achievement</i>	Regular Programs	\$2,770,017	\$2,748,608	\$2,950,020	\$2,716,002	-2.0%	-7.9%	43.25%
	Payments to Other Governmental Units Within State	\$280,113	\$432,698	\$487,454	\$226,740	-19.1%	-53.5%	3.61%
	Vocational Education	\$101,523	\$104,005	\$106,420	\$103,904	2.3%	-2.4%	1.65%
	Library/Media Services	\$141,129	\$94,234	\$97,879	\$94,835	-32.8%	-3.1%	1.51%
	Textbooks for Rent or Resale	\$68,629	\$53,610	\$59,541	\$65,780	-4.2%	10.5%	1.05%
	Summer School Programs	\$24,325	\$32,360	\$30,378	\$49,287	102.6%	62.2%	.78%
	Other Special Programs	\$0	\$1,478	\$0	\$40,279	N/A	N/A	.64%
	Learning Disability	\$293	\$0	\$0	\$39,525	> 500%	N/A	.63%
	Mental Disabilities	\$0	\$0	\$0	\$35,554	N/A	N/A	.57%
	Remediation Testing	\$6,674	\$0	\$0	\$13,318	99.5%	N/A	.21%
	Instruction, Related Technology	\$1,000	\$0	\$0	\$83	-91.7%	N/A	.0%
	Gifted And Talented	\$0	\$2,545	\$0	\$0	N/A	N/A	.0%
	Physical Impairment	\$475	\$0	\$0	\$0	-100.0%	N/A	.0%
	Culturally Different	\$1,131	\$1,799	\$84	\$0	-100.0%	-100.0%	.0%
	Equal Opportunity At Risk	\$47,622	\$24,258	\$0	\$0	-100.0%	N/A	.0%
	Improvement of Instruction	\$6,617	\$55,400	\$0	\$0	-100.0%	N/A	.0%
	Preventive Remediation	\$111	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$3,449,660	\$3,550,996	\$3,731,776	\$3,385,307	-1.9%	-9.3%	53.91%
<i>Student Instructional Support</i>	Office of The Principal	\$298,994	\$258,495	\$288,086	\$261,798	-12.4%	-9.1%	4.17%
	Guidance Services	\$55,846	\$47,858	\$60,014	\$65,775	17.8%	9.6%	1.05%
	Health Services	\$36,942	\$35,336	\$37,758	\$39,247	6.2%	3.9%	.63%
	Total	\$391,782	\$341,689	\$385,858	\$366,819	-6.4%	-4.9%	5.84%
<i>Overhead and Operational</i>	Operation and Maintenance of Plant Services	\$686,776	\$676,102	\$624,167	\$635,558	-7.5%	1.8%	10.12%
	Student Transportation	\$284,305	\$360,513	\$365,894	\$353,591	24.4%	-3.4%	5.63%
	Food Services Operations	\$223,260	\$238,248	\$230,090	\$246,307	10.3%	7.0%	3.92%
	Executive Administration	\$184,760	\$67,457	\$97,972	\$82,958	-55.1%	-15.3%	1.32%
	Board of Education	\$84,582	\$98,342	\$107,135	\$68,684	-18.8%	-35.9%	1.09%
	Other Food Services	\$5,016	\$5,313	\$28,241	\$17,755	253.9%	-37.1%	.28%
	Fiscal Services	\$3,273	\$849	\$545	\$1,408	-57.0%	158.3%	.02%
	Other Technology Services	\$0	\$0	\$195	\$723	N/A	270.9%	.01%
	Other Fiscal Services	\$370	\$0	\$0	\$0	-100.0%	N/A	.0%
	Total	\$1,472,342	\$1,446,824	\$1,454,239	\$1,406,984	-4.4%	-3.2%	22.41%

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<i>Nonoperational</i>	Debt Services	\$625,780	\$1,046,551	\$715,723	\$754,782	20.6%	5.5%	12.02%
	Building Acquisition, Construction and Improvements	\$71,954	\$100,797	\$64,293	\$143,284	99.1%	122.9%	2.28%
	Athletic Coaches	\$90,805	\$111,427	\$110,555	\$113,424	24.9%	2.6%	1.81%
	Facilities Acquisition and Construction	\$401,019	\$53,503	\$124,482	\$81,161	-79.8%	-34.8%	1.29%
	Building Acquisition, Construction and Improvement	\$13,708	\$22,750	\$0	\$27,528	100.8%	N/A	.44%
	Community Service Operations	\$70	\$945	\$176	\$0	-100.0%	-100.0%	.0%
	Common School Fund	\$80,625	\$6,438	\$0	\$0	-100.0%	N/A	.0%
	Total	\$1,283,961	\$1,342,410	\$1,015,228	\$1,120,178	-12.8%	10.3%	17.84%
	Grand Total	\$6,597,745	\$6,681,920	\$6,587,101	\$6,279,288	-4.8%	-4.7%	100.0%